

**LONDON BOROUGH OF BROMLEY**

**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for Public Protection and Safety, Councillor Kate Lymer has made the following executive decision:

**CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2017/18**

**Reference Report:**

*CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2017/18*

*Enc. 1 for CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2017/18*

**Decision:**

That the revised Capital Programme agreed by the Council's Executive on 19<sup>th</sup> July 2017 be confirmed.

**Reasons:**

On 19<sup>th</sup> July 2017, the Council's Executive received the 1<sup>st</sup> quarterly capital monitoring report for 2017/18 and agreed a revised Capital Programme for the four year period 2017/18 to 2020/21. The final capital outturn for the year for Public Protection and Safety Portfolio was £86k compared to a revised budget of £66k for the Portfolio which had been agreed at the meeting of the Council's Executive on 8<sup>th</sup> February 2017. The £20k overspend had been met from the 2017/18 budget and the total revised budget for Public Protection and Safety Portfolio was £13k.

The proposed decision was scrutinised by the Public Protection and Safety PDS Committee on 27<sup>th</sup> September 2017 and the Committee supported the proposal.

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Councillor Kate Lymer  
Portfolio Holder for Public Protection and Safety

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 11<sup>th</sup> October 2017  
**Implementation Date (subject to call-in):** 18<sup>th</sup> October 2017  
**Decision Reference:** PPS15041